

Legislation Text

File #: 18-480, Version: 1

Presenter/Contact
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SUBJECT:

Second public hearing on the FY 2018-19 Operating Budget and Plan of Municipal Services.

BACKGROUND / RATIONALE:

City Council held work sessions on the FY 2018-19 Budget and 2018 tax rates on August 13, 14, 15, and 20, 2018. The City published a notice regarding the public hearing on the budget. The Fiscal Year Operating Budget and Plan of Municipal Services is scheduled to be adopted on September 10, 2018.

ADDRESSES A NEED/ISSUE IN A CITY PLAN OR COUNCIL PRIORITY:

<input checked="" type="checkbox"/>	Yes	City Plan/Council Priority	Strategic Priorities: Maintain fiscal stability of City operations.
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FISCAL IMPACT:

The FY 2018-19 Operating Budget and Plan of Municipal Services will provide funding for all programs and projects for the new fiscal year.

COMMITTEE RECOMMENDATION:

N/A

STAFF RECOMMENDATION:

No action is required.