

Legislation Text

File #: 19-014, Version: 1

Presenter/Contact

Barbara Coleman, Purchasing Manager
(830) 221-4389 - Bcoleman@nbtexas.org

SUBJECT:

Approval of an annual expenditure with Galls Inc. for the purchase of Fire and Police Department Uniforms for an annual expenditure of \$80,000 through a Buyboard contract.

BACKGROUND / RATIONALE:

The Fire and Police departments have individual contracts with Galls, Inc. for uniforms. Primarily the uniforms purchased are boots, rain jackets, and safety vests. In FY 2017-18, both the fire and police department spent approximately \$63,000 with Galls under this contract. The estimated contract expenditures for FY 2018-19 are \$30,000 for Police and \$50,000 for Fire which includes additional new staff (\$80,000 in total). Per section 9.17 of the City Charter, City Council approval is required for annual purchases that exceed \$25,000. This expenditure occurs every year, is routine and part of normal ongoing municipal operations. The City will be utilizing a Galls contract through the BuyBoard cooperative and therefore satisfies the competitive procurement requirements.

ADDRESSES A NEED/ISSUE IN A CITY PLAN OR COUNCIL PRIORITY:**City Council Priority:**

Strategic Priorities: 9. Maintain fiscal stability of City operations.

FISCAL IMPACT:

Funding for these expenditures above are incorporated into the appropriate FY 2018-19 department budget, therefore, sufficient funds are available.

COMMITTEE RECOMMENDATION:

N/A

STAFF RECOMMENDATION:

Staff recommends approval of an annual expenditure with Galls Inc. for Fire and Police Department Uniforms for \$80,000.