

Legislation Text

File #: 19-298, **Version:** 1

Presenter/Contact

Jennifer Cain, Capital Programs Manager
(830) 221-4646 - jcain@nbtexas.org

SUBJECT:

Approval of a construction contract with D&M Owens for construction of additional parking at Das Rec, materials testing contract with Raba Kistner and approval for the City Manager to approve all other expenditures up to the contingency amount.

BACKGROUND / RATIONALE:

As part of the 2013 Bond Program Das Rec was constructed and has been in operation since summer of 2018. Over the past months of operation, it has been identified that additional parking is needed to adequately serve the Das Rec members and users.

This work will include two new parking areas as well as additional lighting as required for safety purposes. Total added spaces is 76.

Below is a summary of the estimated costs:

D&M (parking lot work): \$150,000

D&M (electrical work): \$20,000

Contingency (15%): \$25,500

Materials Testing: \$20,000

Total: \$215,500

ADDRESSES A NEED/ISSUE IN A CITY PLAN OR COUNCIL PRIORITY:

<input checked="" type="checkbox"/>	Yes	City of New Braunfels Strategic Priorities	Infrastructure-Continue an ongoing program of infrastructure construction and maintenance.
-------------------------------------	-----	---	--

FISCAL IMPACT:

Utilization of the remaining contingency funds for Das Rec in Proposition 3 as part of the 2013 Bond Program.

COMMITTEE RECOMMENDATION:

N/A

STAFF RECOMMENDATION:

Staff recommends approval of a construction contract with D&M Owens for construction of additional parking at Das Rec, materials testing contract with Raba Kistner and approval for the City Manager to

approve all other expenditures up to the contingency amount.