

Legislation Text

File #: 21-71, Version: 2

Presenter/Contact

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SUBJECT:

Approval to renew and amend the Interlocal Agreement with the Alamo Area Council of Governments for demand response transit services, authorizing the City Manager to execute all contract documents associated with this agreement, and approval of an expenditure in the amount of \$489,380.

BACKGROUND / RATIONALE:

On January 13, 2014, the New Braunfels City Council approved an interlocal agreement with the Alamo Area Council of Governments (AACOG) for demand response transit services for fiscal year 2014. The City has continued to provide these services on an annual basis. The total cost to the City for the transit program for FY 2021 is \$489,380 to be paid in four quarterly payments. The total annual cost for FY 2021 (\$489,380) is equal to the contract for last fiscal year (FY 2020)

The current ART Transit services support quality of life for our residents who need public transit services. Without the City's continued support, these citizens may not have alternative access to transportation.

ADDRESSES A NEED/ISSUE IN A CITY PLAN OR COUNCIL PRIORITY:

<input checked="" type="checkbox"/>	Yes	City Plan/Council Priority:	Strategic Priorities: Infrastructure Objective 1a-Use a variety of funding sources for operational and capital needs.
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FISCAL IMPACT:

As stated above, the City's required contribution is \$489,380. Comal County contributes \$70,000 towards this program as well; therefore, the net cost to the City of New Braunfels is \$419,380. Sufficient funds have been allocated in the FY 2021 General Fund budget to support this agreement.

COMMITTEE RECOMMENDATION:

N/A

STAFF RECOMMENDATION:

Staff is asking for City Council approval authorizing the City Manager to execute all renewal contract documents associated with this agreement, and for approval of the related expenditure in the amount of \$489,380.