

## Legislation Text

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File #: 21-168, Version: 1

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Presenter/Contact

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**SUBJECT:**

Approval of a contract modification to J3 Company as part of the 2013 Bond Klein Road Reconstruction project in the amount of \$108,291 for Change Order #9 and an additional \$75,000 for contingency that is needed for unforeseen conditions associated with the TXDOT FM1044 intersection alignment and the appropriate budget amendment.

**BACKGROUND / RATIONALE:**

In 2018 City Council approved to enter into agreement with J3 Company for construction phase services for Klein Road Phase 1 from FM 1044 to Walnut Ave. A contract modification of \$183,291 will be needed for items that include:

- Change Order #9: Impact fees for irrigation; field adjustments for drainage system; omitted bid items (\$108,291).
- FM 1044 Contingency: As part of the Klein Road intersection realignment, TXDOT is requiring the City to lengthen the left-turn lane to original length which requires shoulder widening to maintain lane widths. It was found that the existing subgrade was saturated and therefore work ceased to determine a repair solution. The design team has recommended an additional 3x5 rock sub layer prior to installing the proposed shoulder pavement. As a change of field condition this will be billed as a time and material directive (\$75,000).

**Budget Amendment - 2013 Bond Fund**

There are currently no uncommitted funds available in the Klein Road Phase 1 project budget. Therefore, to amend the contract to address the additional costs outlined above, the following budget amendment is recommended for City Council consideration.

From: Proposition 1: Staffing/Available Funds \$183,291

To: Proposition 1: Klein Road Construction \$183,291

**ADDRESSES A NEED/ISSUE IN A CITY PLAN OR COUNCIL PRIORITY:**

<input checked="" type="checkbox"/>	Yes	<b>City Plan /Council Priority</b>	Continue ongoing program of infrastructure, construction and maintenance
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**FISCAL IMPACT:**

With the approval of the budget amendment described above, sufficient funds are available in the 2013 bond fund to support the contract modification.

**COMMITTEE RECOMMENDATION:**

No

**STAFF RECOMMENDATION:**

Staff recommends approval of the contract modification to J3 Company as part of the 2013 Bond Klein Road Reconstruction project in the amount of \$108,291 for Change Order #9 and an additional \$75,000 for contingency that is needed for unforeseen conditions along TXDOT FM1044 intersection alignment and the appropriate budget amendment.