

Legislation Text

File #: 21-894, **Version:** 1

PRESENTER:

John Cox, Streets & Drainage Manager/Public Works

SUBJECT:

Approval to purchase equipment for the City's Public Works Streets & Drainage Division, from HOLT.CAT, Freightliner of Austin, Cooper Equipment Company, Nueces Power Equipment and approval to declare any replaced equipment as surplus as trade-ins will generate a cost savings to the City.

DEPARTMENT:

Public Works-Streets & Drainage

COUNCIL DISTRICTS IMPACTED: City-Wide**BACKGROUND INFORMATION:**

The City identified a need to purchase equipment to add equipment that will increase productivity and efficiency of street repairs and maintenance performed by City's street and drainage crews.

The Backhoe Loader will give our crews the equipment needed to continue to be as efficient as possible without the added cost of renting. The Skidsteer will allow our crews to address more drainage issues without the added cost of renting. The Dump Truck will allow our crews to get material to the job sites quicker and improve our efficiency. The Wirtgen Milling Machine will allow our department to expand our internal crews ability and efficiency to maintain and repair streets. The Haul Truck and Trailer will allow us to move our Milling Machine to and from the job site as well as moving multiple pieces of equipment at one time.

Pricing was requested from HOLT.CAT through a Sourcewell cooperative contract, Freightliner of Austin through both a BuyBoard and TIPS cooperative contract, Cooper Equipment Company through a BuyBoard Contract, and Nueches Power Equipment through a BuyBoard cooperative contract. All requested equipment purchases are being made in accordance with the City's procurement policies and procedures and have been competitively solicited through the cooperatives represented. The total cost for the vehicles requested is \$1,005,192 which has been allocated in the FY22 adopted budget.

Equipment	Vendor/Contract	Qty	Extended Price
Backhoe Loader - 2021 Model: 420 C4S	HOLT.CAT Sourcewell Contract	1	\$108,750
Skidsteer - Caterpillar Inc. Model: 289D Cab Compact Construction Equipment	HOLT.CAT Sourcewell Contract	1	\$72,131
Dump Truck - 2023 Freightliner Model: 114SD Chassis, Cummins ISL, Allison 3500RDS	Freightliner of Austin BuyBoard Contract	1	\$121,258
Haul Truck - 2023 Western Star Model: 49X Tractor, Cummins X15, Allison 4500 RDS	Freightliner of Austin TIPS Contract	1	\$157,441
Haul Truck - New Etnyre 55 Ton Paver RTN55ETD3 Paver Special Trailer	Cooper Equipment Company BuyBoard Contract	1	\$83,984

Wirtgen Milling Machine Model: W 120 Xti	Nueces Power Equipment BuyBoard Contract	1	\$461,228 \$400
TOTAL		6	\$1,005,192

ISSUE:

Request for additional equipment to support Streets and Drainage operation.

FISCAL IMPACT:

The requested purchased are incorporated into the FY 2022 Adopted Budget for the Public Works Department.

RECOMMENDATION:

Staff recommends approval to purchase equipment for the City's Public Works Streets & Drainage Division, from HOLT.CAT, Freightliner of Austin, Cooper Equipment Company, Nueces Power Equipment and approval to declare any replaced equipment as surplus.