

Legislation Text

File #: 21-945, **Version:** 2

Presenter/Contact

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SUBJECT:

Approval of the second and final reading of an ordinance adopting the FY 2022 Operating Budget and Plan of Municipal Services.

BACKGROUND / RATIONALE:

City Council held work sessions on the FY 2022 Budget and tax rates on August 10, 12, and 16, 2021. As required by Texas Local Government Code, a public hearing on the budget was also held on September 9, 2021.

The attached ordinance includes the budget order as well. The budget order document describes how the budget will be controlled and managed throughout the fiscal year. At last, the budget order also includes a memo which describes any changes recommended to the proposed budget prior to adoption. The FY 2022 Proposed Operating Budget and Plan of Municipal Services document is adopted with the ordinance, budget order as well as the memo which covers any changes recommended by staff.

ADDRESSES A NEED/ISSUE IN A CITY PLAN OR COUNCIL PRIORITY:

X	Yes	City Plan/Council Priority	Strategic Priorities: Maintain fiscal stability of City operations
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FISCAL IMPACT:

The FY 2022 Operating Budget and Plan of Municipal Services will provide funding for all programs and projects for the new fiscal year.

COMMITTEE RECOMMENDATION:

N/A

STAFF RECOMMENDATION:

Staff recommends approval of the first reading of the budget ordinance for the FY 2022 Budget.