

Legislation Text

File #: 21-966, **Version:** 2

PRESENTER:

Becca Miears, Human Resources Director

SUBJECT:

Approval of the first reading of an ordinance establishing the number of positions in each classification in the New Braunfels Fire Department and Police Department pursuant to Local Government Code, Chapter 143.

DEPARTMENT: Human Resources

COUNCIL DISTRICTS IMPACTED: All

BACKGROUND INFORMATION:

Fire Department

There were six additional Firefighter positions included in the proposed budget for the Fire Department. The total number of authorized positions in the Fire Department in the attached ordinance is in accordance with the positions and funding included in the proposed FY 2022 budget.

Police Department

There were four additional Police Officer positions and one additional Sergeant position included in the proposed budget for the Police Department. The total number of authorized positions in the Police Department in the attached ordinance is in accordance with the positions and funding included in the proposed FY 2022 budget.

ISSUE:

N/A

FISCAL IMPACT:

Funding for all positions has been incorporated into the FY 2022 Proposed Budget. Therefore, sufficient funds are available.

RECOMMENDATION:

Staff recommends approval of the ordinance.