

## Legislation Text

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**File #:** 21-959, **Version:** 1

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**PRESENTER:**

Stacey Dicke, Parks Director

**SUBJECT:**

Approval of a purchase with Professional Turf Products, L.P. and Deere & Company for Parks and Recreation and Landa Park Golf Course maintenance equipment and to declare the existing equipment as surplus.

**DEPARTMENT:** Parks and Recreation Department**COUNCIL DISTRICTS IMPACTED:** N/A**BACKGROUND INFORMATION:**

The New Braunfels Park and Recreation and the Landa Park Golf Course are replacing an aging fleet of equipment that is well past its useful life.

The Parks and Recreation general operations has five (5) pieces of equipment to be replaced with an average age of 16 years. These units are used daily for the mowing and maintenance of parks and other City properties.

The Landa Park Golf Course is replacing maintenance equipment that were purchased in 2014. All of these units are used on a regular basis for greens mowing, fairway mowing, chemical applications and general maintenance work throughout the Golf Course. These units are identified for replacement on the enterprise equipment replacement scheduled. The current units are all at the end of their life span and repairing them long term would not be financially feasible.

The City will be utilizing BuyBoard Cooperative contracts with Deere & Company and Professional Turf Products for the requested equipment. The cooperative contracts have been vetted thereby supporting the City's competitive bidding requirements.

The total cost for the following recommended equipment is \$466,181.

Vendor	Description	Qty	Unit Costs	Extended Costs
Deere & Company	2550 Precision Cut Triplex Greens Mower - for Golf Operations	2	\$42,687.96	\$85,375.92
Deere & Company	2022 - TX Turf Gator - for Golf Operations	4	9,921.42	\$39,685.68
Deere & Company	2020A Pro Gator 2020A with HD200 Select Spray - for Golf Operations	1 1	\$27,301.32 \$15,926.02	\$43,227.34
Deere & Company	7700A Precision Cut Fairway Mower - for Golf Operations	2	\$65,568.64	\$131,137.28
Professional Turf Products	Toro Z Master Zero Turn Mowers - for Parks Operations	3	\$19,466.26	\$58,398.78

Professional Turf Products	Groundsmaster 4000-D Wide Area Mower - for Parks Operations	1	\$80,902.99	\$80,902.99
Professional Turf Products	Ventrac Multiuse Tractor - for Parks	1	\$27,453.20	\$27,453.20
<b>Total</b>				<b>\$466,181.19</b>

**ISSUE:**

Staff are requesting replacement of equipment that is beyond its useful life to better maintain fiscal stability of city operations.

**FISCAL IMPACT:**

The costs for the equipment described above are funded from the FY 2022 Adopted Budget for Parks Operations (\$166,755) and the Land Parks Golf Course Enterprise equipment replacement fund (\$299,426.22), therefore sufficient funds are available to purchase the requested equipment.

**RECOMMENDATION:**

Staff recommends Approval of a purchase with Deere & Company and ~~xxx Professional Turf Products, L.P.~~ (revised 9.27.21) for equipment for the Parks Operations and Landa Park Golf Course and to declare the existing equipment as surplus.