

Legislation Text

File #: 21-1380, Version: 2

Presenter/Contact

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SUBJECT:

Approval of a budget amendment in the FY 2021 Police Department General Fund Budget.

BACKGROUND / RATIONALE:

General Fund Amendment - Per the City's financial policy, if an overall departmental budget needs to be increased or decreased, a budget amendment is required via City Council approval. On October 25, 2021 City Council approved the initial amendment for end of FY 2021 close out. Due to end of year accruals coming in higher than the previous amendment estimated, a budget amendment is required in the Police Department - General Fund. There is no direct financial impact to the General Fund. Staff recommends utilizing Non-Departmental operating allocation to support the amendment. The following budget amendment is recommended for City Council consideration.

Budget Amendment - General Fund

***To: Police - Operating Expenditures** \$40,000*

***Subtotal:** \$40,000*

***From: Non Departmental - Operating Expenditures** \$40,000*

***Subtotal:** \$40,000*

ADDRESSES A NEED/ISSUE IN A CITY PLAN OR COUNCIL PRIORITY:

<input checked="" type="checkbox"/>	Yes	Maintain fiscal stability of City operations
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FISCAL IMPACT:

The General Fund amendment does not have a fiscal impact and will not increase expenditures within the General Fund. Sufficient funds are available in the General Fund to support the amendment.

COMMITTEE RECOMMENDATION:

N/A

STAFF RECOMMENDATION:

Staff recommends approval of all budget amendments for FY 2021.